

Energy Efficiency Program Activity by Town

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Town Name: OAK BLUFFS
Program Period: 2026
Current Dates: 5/1/2026 - 5/31/2026
Cumulative Dates: 1/1/2026 - 5/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-25,800.00	\$23,681.25	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,508.00	\$17,271.20	7	24,167.03	\$272,047.02	41	\$392,967.30	69.23%
A2b - Residential Conservation Services (RCS)	0.00	\$935.00	3	0.00	\$10,765.00	36	\$77,229.75	13.94%
A2c - Residential Retail	-195.41	\$3,151.98	7	-18,736.55	\$64,046.46	40	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$7,029.51	2	0.00	\$19,941.19	5	\$0.00	0.00%
Res Subtotal	2,312.59	\$28,387.69	19.00	-20,369.52	\$390,480.92	125	\$470,197.05	
Res % of Total	-8.92%	7.92%	76.00%	53.44%	29.18%	59.24%	56.77%	
B1a - Income Eligible Coordinated Delivery	-34,047.19	\$322,336.90	5	-13,131.68	\$764,152.71	83	\$115,527.02	661.45%
IE Subtotal	-34,047.19	\$322,336.90	5.00	-13,131.68	\$764,152.71	83	\$115,527.02	
IE % of Total	131.35%	89.95%	20.00%	34.45%	57.11%	39.34%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	5,813.00	\$7,636.52	1	-4,617.00	\$183,374.52	2	\$242,484.53	75.62%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$100.00	1	\$0.00	0.00%
C&I Subtotal	5,813.00	\$7,636.52	1.00	-4,617.00	\$183,474.52	3	\$242,484.53	
C&I % of Total	-22.43%	2.13%	4.00%	12.11%	13.71%	1.42%	29.28%	
Total	-25,921.60	\$358,361.11	25	-38,118.20	\$1,338,108.15	211	\$828,208.60	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.